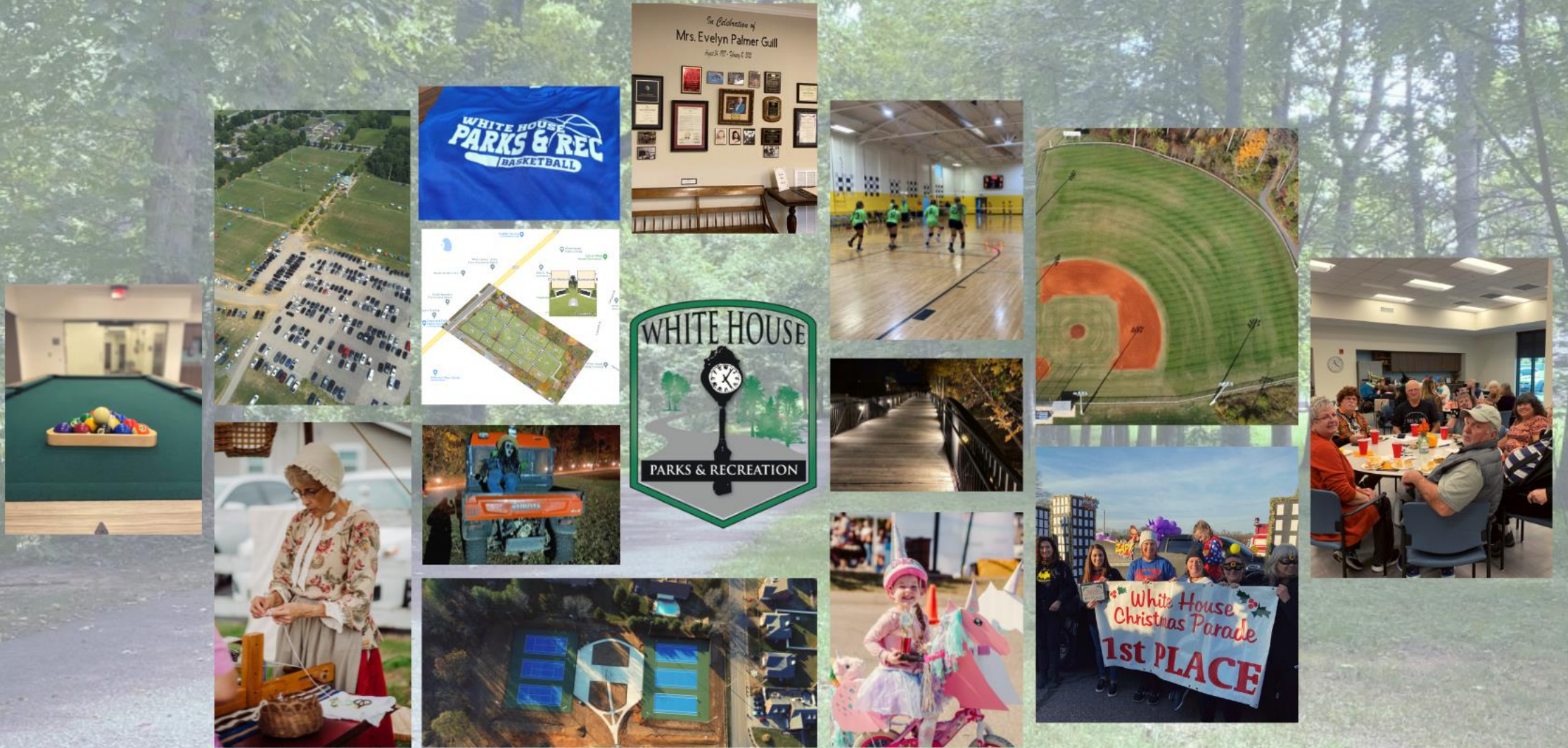


# 2022 Annual Report



**White House Parks & Recreation**



# 2022 Annual Report- **Table of Contents**

- 3 – Department Overview
- 7 – Significant Accomplishments
- 21 – Taking Care of What We Have
- 32 – Planning For Expansion/Growth
- 36 – Accommodating for Aging Population
- 45 – Department Events
- 52 – Department Programming
- 57 – Park Use by the Community
- 60 – Hillcrest Cemetery



# 2022 Annual Report

## Department Overview



# 2022 Annual Report- **Department Overview**

Mission Statement: The mission of the White House Parks & Recreation Department is: To provide programs and facilities that will enrich the quality of life for our citizens and preserve it for the future.

Vision Statement: The Vision of the White House Parks & Recreation Department is: To Improve the health and wellness for the entire community.

This will be achieved using three criteria:

1. Take care of what we have
2. Plan for expansion/growth
3. Accommodate for aging community needs



# 2022 Annual Report- **Department Overview**



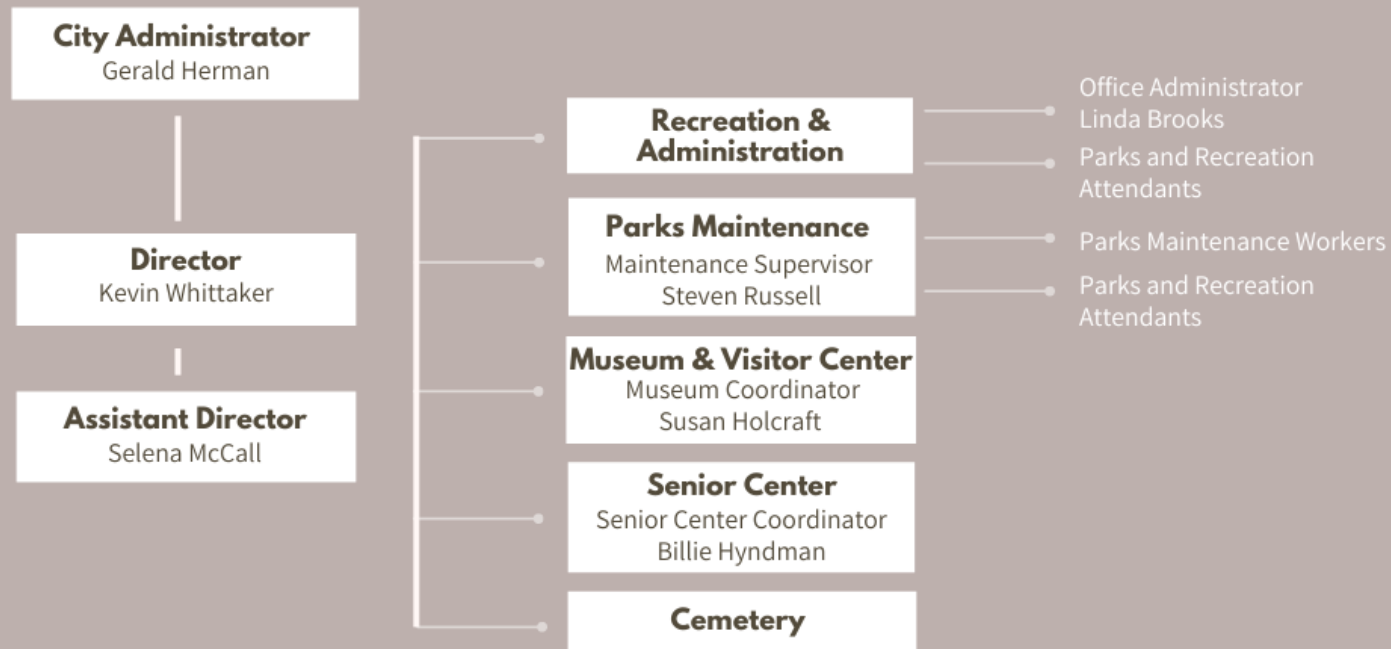
- **234 Acres of Park Land**
- **4 Playgrounds**
- **7 Park Shelters**
- **15 Recreational Sport Fields**
- **6 Tennis Courts (Coming Early 2023)**
- **1 Museum / Visitor Center**
- **1 Splash Pad**
- **1 Amphitheater**
- **1 Civic Center / Gymnasium**
- **1 Senior Center**
- **1 Community Room**
- **1 City-owned & Parks Department operated Cemetery**
- **21 Rec Programs Offered**
- **119 Senior Programs Offered**
- **8 Special Events Offered**





# 2022 Annual Report- Department Overview

## Parks & Recreation Department Overview



- 17 Total Employees
- 12 Full-time staff
  - 5 Part-time staff

- 2022 New Hires:**
- Dale Reid  
(From PT to FT Park Maint. Worker)
  - Selena McCall  
(Assistant Director)
  - Lauren Wilson  
(PT Parks & Rec Attendant)
  - Lyndseigh Clenin  
(FT Parks & Rec Attendant)
  - Hannah Kozlowski  
(PT Parks & Rec Attendant)



# 2022 Annual Report

## Significant Accomplishments

# 2022 Annual Report- Significant Accomplishments

## Field 7 Restoration

Before



After







# 2022 Annual Report- Significant Accomplishments

## Museum Special Exhibits



The Museum debuted two brand new exhibits this year. The first contained items from the areas first settlement "Hamilton's Fort." The other was dedicated to Evelyn Guill, the former city historian and founder of the Museum.



# 2022 Annual Report- Significant Accomplishments

## Museum Volunteers Service & Tours



We had a field trip homeschool group that the volunteers were able to provide 3 history presentations for the students and parents to rotate through the museum followed by yarn doll making, a touch station and a scavenger hunt through the museum.



The Volunteers worked an average of 14.5 hours per month for the Museum

# 2022 Annual Report- Significant Accomplishments

## Storybook Trail

The Greenway was provided with a Storybook Trail this year. The Library was awarded this grant and decided to place it starting at the Sonic Trailhead and run it to the first highway crossing at 31-W. Our Park Maintenance workers helped install all of the story boards you see along the trail as well.





# 2022 Annual Report- Significant Accomplishments

## Fencing Projects

### Field 5 Outfield & Foul Lines



Field 5 at the Municipal Park got new fencing for the outfield and foul lines. We also installed new foul poles and put a new yellow fence topper. We still need to fence the dugout and backstop areas, which should happen next year.

### Maintenance Building Fencing



New fencing was installed in front of our maintenance shop. We also had a solar powered gate installed. We still need to fence the side & back portion which will hopefully happen next year.

# 2022 Annual Report- Significant Accomplishments

## Greenway Paving



We were able to pave the Wayside section of the Greenway this summer. This is the area that runs from the wooden bridge between the apartment complex and BBQ Place down to the bridge at Tyree Springs.





# 2022 Annual Report- Significant Accomplishments

## Tennis Courts





# 2022 Annual Report- Significant Accomplishments

White House Parks & Recreation

## Opened New Soccer Field





# 2022 Annual Report- Significant Accomplishments

## Offsite Presentations

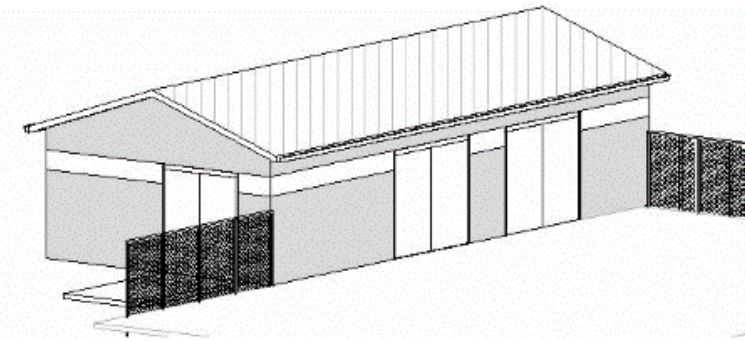


The Museum and its volunteers were able to get back into the schools for their presentations this year for the first time since COVID.



# 2022 Annual Report- Significant Accomplishments

## Splash Pad Maintenance Building

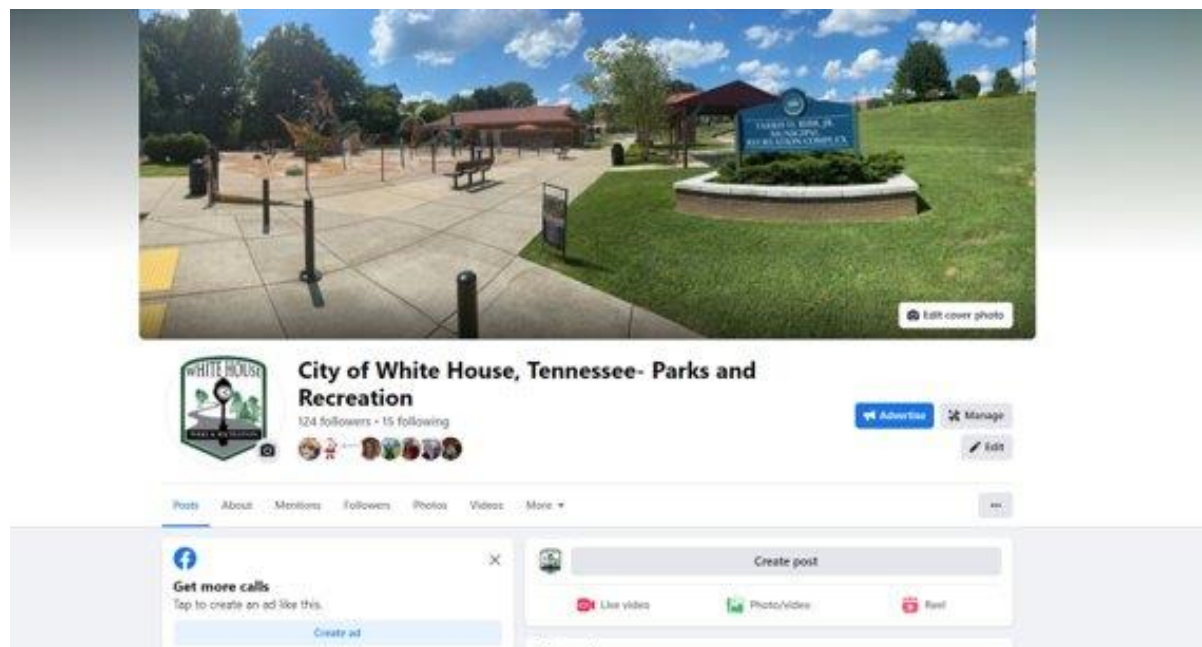


It was approved this year to add a new maintenance building for the splash pad after it was designed in the previous budget year. This building will provide better protection for our motors, pumps, computer system, etc. and should make operation go much smoother. Also, it will be a structure to keep those dangerous / hazardous items or materials out of reach of the public.



# 2022 Annual Report- Significant Accomplishments

## Facebook Page



We finally created our own Facebook page this year after it was absorbed by the main city page years ago. We hope to publish it and be more active on it in 2023.

# 2022 Annual Report- Significant Accomplishments

## Pickle Ball



We started offering Pickle Ball in the gymnasium 4 days a week. Two days are for Seniors (Monday and Wednesday) and two days are for the general population (Tuesday and Thursday). Both are offered 10:30am – 12:30pm.







# 2022 Annual Report

**Taking Care of What We Have**

# 2022 Annual Report- Taking Care of What We Have

## Creek Clearing at Byrum Park



We received complaints from the Sumner Crossing neighborhood about the creek backing up onto their property: caused by fallen trees blocking it up. So, we rented some equipment and were able to get it cleared out for them.



# 2022 Annual Report- Taking Care of What We Have

## Fence Guard & Foul Pole Install on Field 5



# 2022 Annual Report- Taking Care of What We Have

## Municipal Park Ditch Line Project



After we installed light poles along the road for the back of the park several years ago, the ground continued to settle and made drainage a nightmare. So, we decided to put in a full scale ditch line to help the flow of water. Another benefit of this, it helps deter people from parking in the grass in that area of the park, which has always made things messy in that area.



# 2022 Annual Report- Taking Care of What We Have

## Greenway Clock Topper Restoration



Most of the clock restoration was done last year. However, we still needed to restore the top portion to make it complete. This was finally completed in the summer and will hopefully last for many years.



# 2022 Annual Report- Taking Care of What We Have

## Byrum Park Driveway Repair



The driveway at Byrum Park was in need of multiple repairs. We teamed up with the Public Works Department to get this done.

# 2022 Annual Report- Taking Care of What We Have

## Pressure Washing



Before



After



# 2022 Annual Report- Taking Care of What We Have

## New Top Dresser



This will allow us to top dress our own fields. We had been spending quite a bit to hire someone to do it for us so this will pay for itself after just a few times of us doing it on our own.



# 2022 Annual Report- Taking Care of What We Have

## Civic Center Demolition Supervision



The City Hall/Civic Center demolition took place this year which brought about several different issues. Luckily, we had great help (Lyndseigh) to supervise the building and keep all of our programs and activities going as much as they could.

# 2022 Annual Report- Taking Care of What We Have

## Repaired Raised Areas on Greenway



We had some areas where the asphalt has started to buckle from either flooding or tree roots. This became a bit of a hazard, so with the help of Public Works we were able to cut those spots out and patch them up.



# 2022 Annual Report- Taking Care of What We Have

## Additional Items of Significance

- Laser graded new soccer field
- Installed / Replaced Irrigation heads at soccer complex
- New playground mulch at Municipal Park
- New playground mulch at Northwoods Park
- Darrell Suter promoted to Maintenance Worker II
- William Hosale & Sandi Konola obtained AFO Certification & Splash Pad Certification
- Susan Holcraft received certificate for a basic archiving online course through AASLH

**2,053  
Mowing Hours**

**13,700 lbs. of  
Fertilizer  
applied**

**6,100 lbs. of  
Seed applied**

**Over 100 Trash  
Cans located  
in parks &  
facilities**

**5 Restroom  
Facilities Open-  
Closed-Cleaned  
Daily**

**85% of White House Residents think it is Very Important or Essential to Maintain Existing Park Facilities**



# 2022 Annual Report

**White House Parks & Recreation**



## Planning For Expansion/Growth



# 2022 Annual Report- Planning for Expansion/Growth

## Rec Center

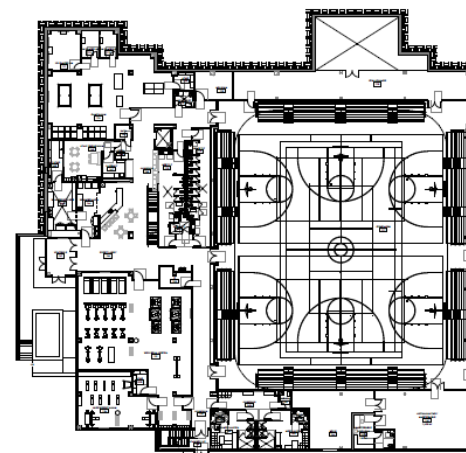


EXTERIOR - SOUTH WEST CORNER

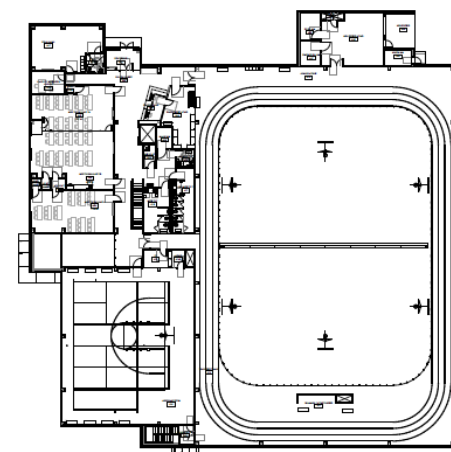


INTERIOR - MAIN GYMNASIUM

The Rec Center design was finished this year and we received bids for its construction. Romach was awarded the project and construction will begin in late 2022 beginning with the north parking lot.



FIRST FLOOR PLAN



SECOND FLOOR PLAN

### BUILDING FEATURES

Two Stories  
70,800 square feet

Fitness Center  
Game Room  
(3) Multipurpose Rooms  
Kids Camp

860 Bleacher Seats  
(3) Full Size Basketball Courts  
(1) Half Size Basketball Court  
(4) Volleyball Courts  
(2) Pickleball Courts

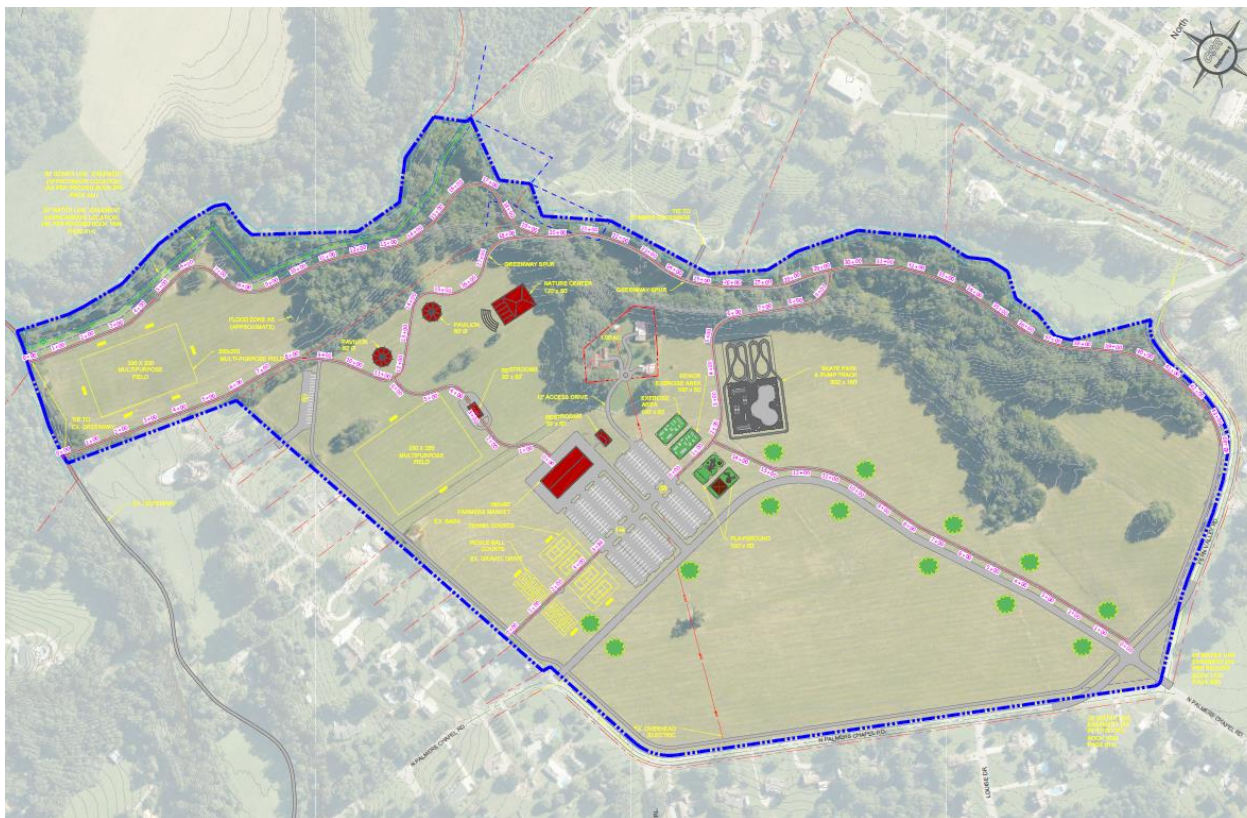
Locker Rooms  
Walking/Running Track  
Concession Stand  
Warming Kitchen





# 2022 Annual Report- Planning for Expansion/Growth

## Comprehensive Master Plan



It has been several years since the Parks Department has conducted its own Master Plan. So, we are collecting information with the hopes to be able to do one in 2023.



# 2022 Annual Report

Accommodating for the Aging Community Needs

**White House Parks & Recreation**



# 2022 Annual Report- Accommodating for the Aging Community

## Exercise Classes

### How It Started



### How It's Going



The Senior Center started offering exercise classes over a year ago and it has blossomed into a huge success. We average over 30 participants per class!

# 2022 Annual Report- Accommodating for the Aging Community

## New Senior Center



- The brand new Senior Center was opened this summer.
- Amenities include:
  - Brand new pool table that doubles as a serving table for meals
  - Brand new 75" TV
  - Refrigerator, microwave and plenty of cabinet space
  - Piano brought over from previous center
  - Ample space, tables and chairs for all sorts of activities and events





# 2022 Annual Report- Accommodating for the Aging Community

## Pickle Ball



As mentioned earlier, we started offering Pickle Ball for Seniors this year. So far we are averaging around 8 per day

# 2022 Annual Report- Accommodating for the Aging Community

## Garden Club



- The White House Garden Club led by Regina Wheatt meets the second Tuesday of each month.
- This an opportunity to share your green thumb ability with your gardening friends.
- This includes sharing of plants, road trips to gardens, and speakers from experienced and professional gardeners.





# 2022 Annual Report- Accommodating for the Aging Community

## Senior Trips

Over 40 trips were offered to the Seniors this year.  
Trips to Amish country, Simpson County Museum & Jail, Granville, Cheekwood, TN State Museum, Bowling, Top Golf, The Christmas Store is just a snapshot of the kind of trips they took this year.



# 2022 Annual Report- Accommodating for the Aging Community

## Senior Lunches



Each Wednesday (except for a select few) of the year the Senior Center provides a lunch in the Community Room at the new Community Center. Seniors can eat in for \$3.00 or take-home for \$3.50. Most meals include and meat, vegetables, starch, desert and drink. This year, we averaged over 90 people at each meal and had 189 more people total this year than last year. We also had 949 more people this year than we did pre-COVID in 2019!

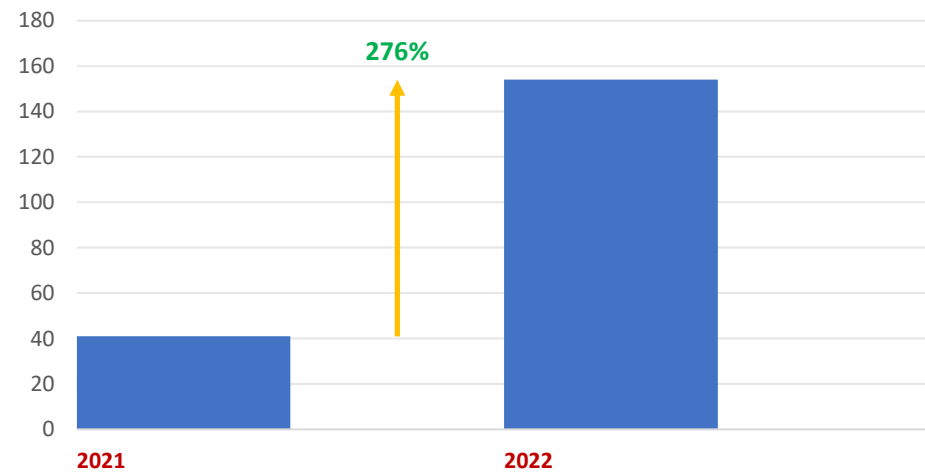


# 2022 Annual Report- Accommodating for the Aging Community

### Senior Center Participants



### First Time Senior Center Visitors





# 2022 Annual Report- Accommodating for the Aging Community

## Department Special Events



# 2022 Annual Report- Department Events



**Independence 5K**  
63 participants



**Trail of Treats**  
28 booths – 1,172 attendees



**Safety Day Bike Parade – 15 Participants**





# 2022 Annual Report- Department Events

White House Parks & Recreation



The Gathering @ The Museum  
Over 800 in Attendance





# 2022 Annual Report- Department Events

## Museum Volunteer Events



If These Walls Could Talk



Museum Booth at Discover White House





# 2022 Annual Report- Department Events



**Christmas Parade**  
53 participants







# 2022 Annual Report- Department Events

## Museum Representation at Multiple Events

Susan represents the Museum at several events not often associated with Parks but nevertheless give exposure to the Museum. Those events include:

- Power Hour
- Ribbon Cuttings
- Chamber Luncheons
- Coffee with a Cop
- Music Under the Stars
- Chairmans Celebration
- Golf Tournament
- Bunco Tournament
- #Nofilters
- Americana
- Fall Family Block Party
- Jingle Mingle



# 2022 Annual Report- Department Events

## Department Programs



# 2022 Annual Report- Department Programming



**Spring Girls Volleyball**  
75 participants – 8 teams



**Challenger Baseball**  
8 participants



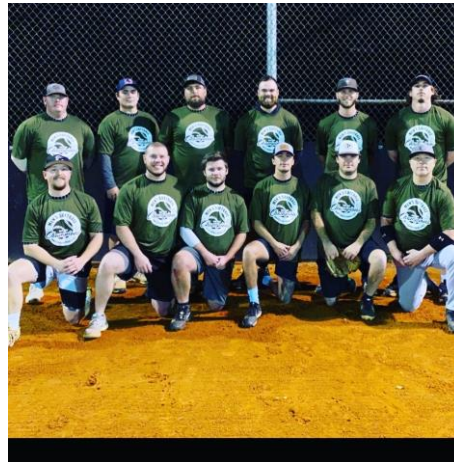
**Adult Basketball**  
11 teams



# 2022 Annual Report- Department Programming



**Fall Girls Volleyball**  
84 participants – 10 teams



**Fall Adult Softball**  
5 Teams



**Fall Baseball**  
207 participants – 19 teams



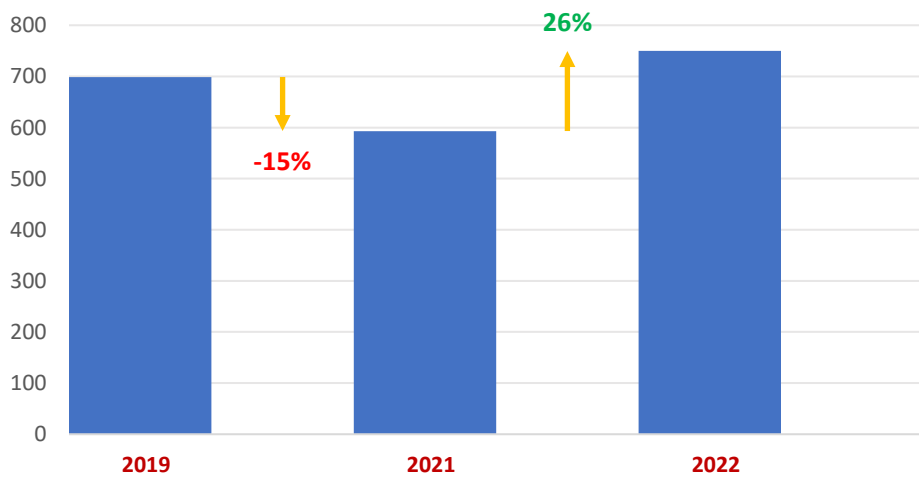
**Youth Basketball**  
377 participants– 49 teams



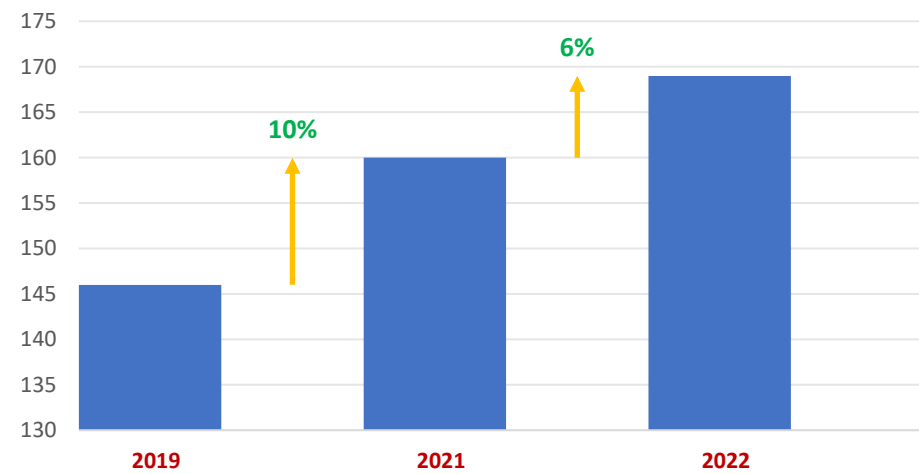


# 2022 Annual Report- Department Programming

### Youth Programming



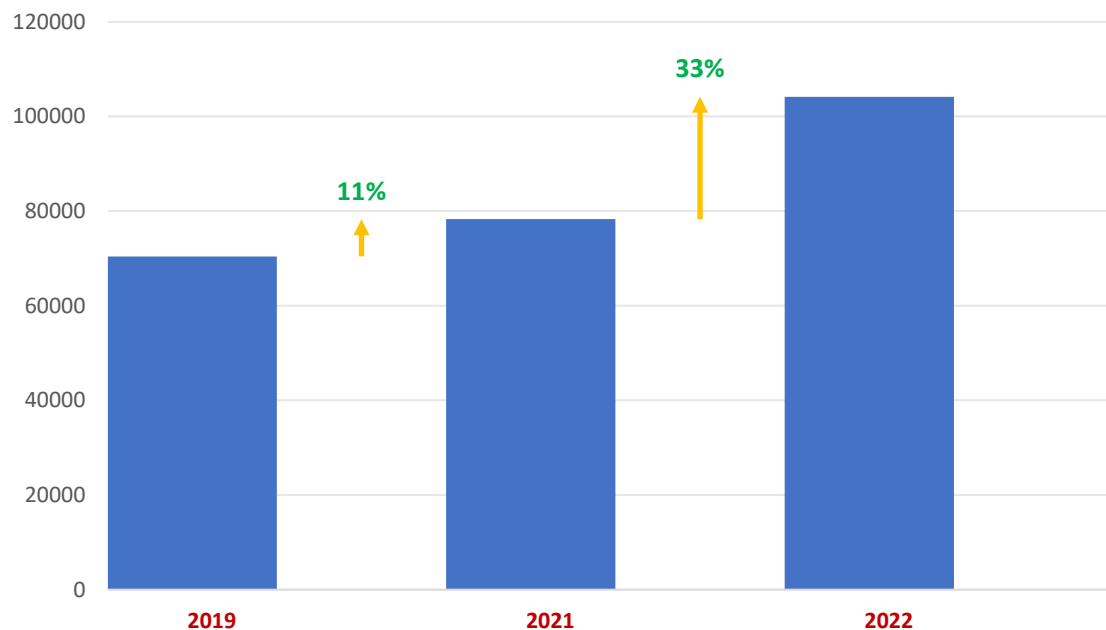
### Adult Programming





# 2022 Annual Report- Department Programming

Programming & Special Event Revenue





# 2022 Annual Report

## Park Use by the Community



# 2022 Annual Report- Park Use by the Community



- Spring Baseball & Softball League
- Spring/Fall Soccer League
- Jr. Pro Football
- Spring Classic Soccer Tournament
- MTFC Quest Fest
- Jr. Pro Cheer Camp
- Music Under the Stars
- Long Hollow Baptist Church Summer Jam
- 2 Baseball District Tournaments
- Softball State Tournament
- Northridge Church Freedom Family Fun Night
- Americana Celebration
- 7 Year Old State Baseball Tournament
- WH Youth Soccer 3v3 Tournament
- Burton Lodge Labor Day Fish Fry
- Fall Family Block Party
- NFL Flag Football Youth League

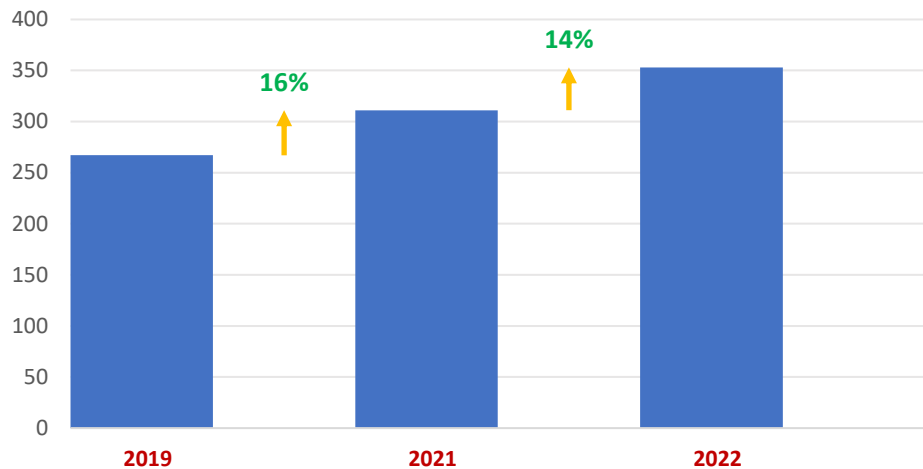




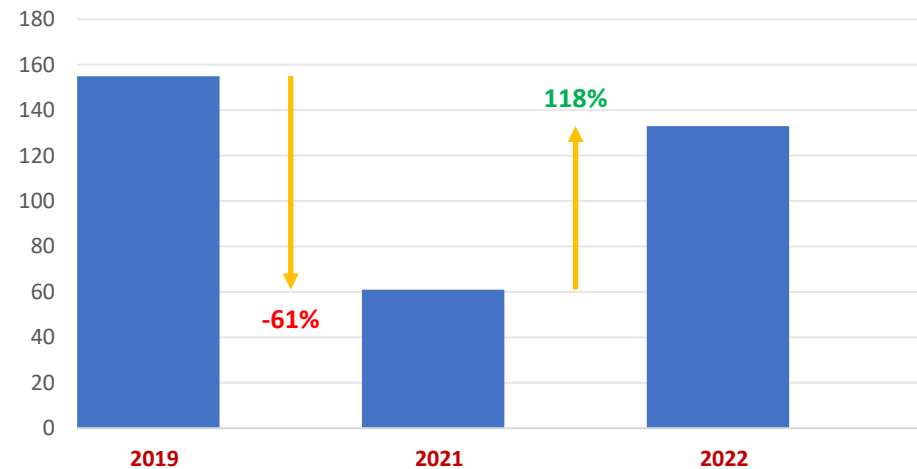


# 2022 Annual Report- Park/Facility Use by the Community

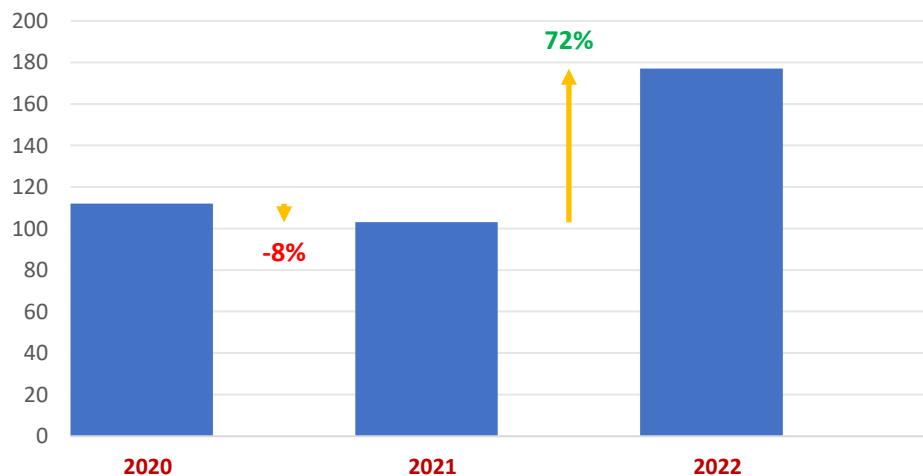
### Pavilion Usage



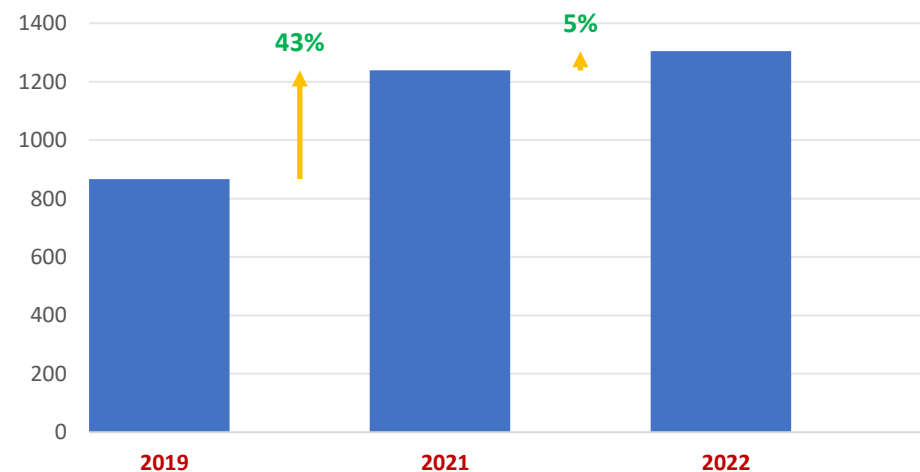
### Facility Usage



### Ballfield Rentals



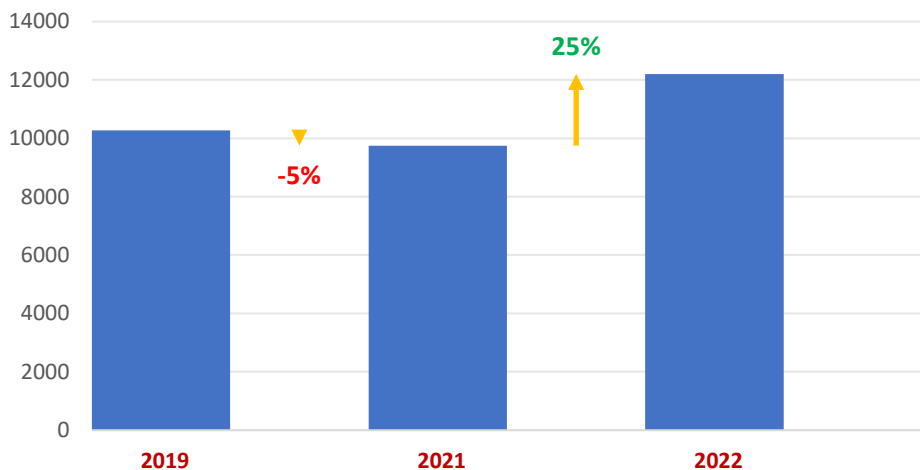
### Museum Visitors



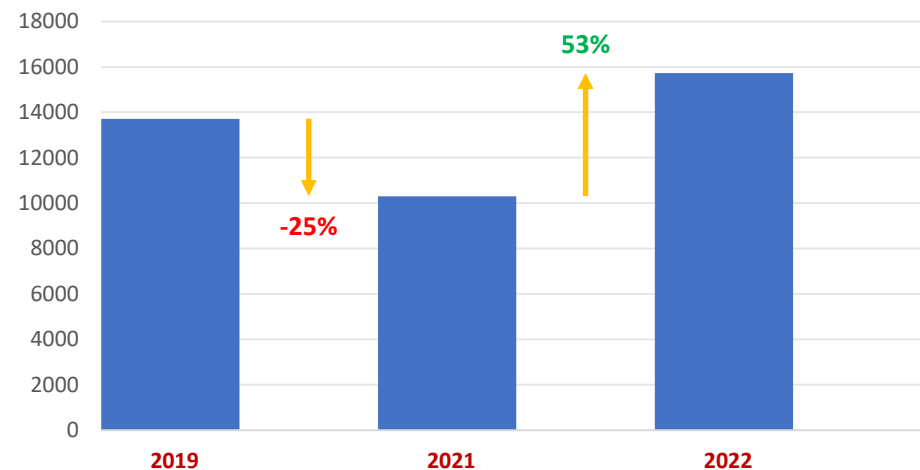


# 2022 Annual Report- Revenues

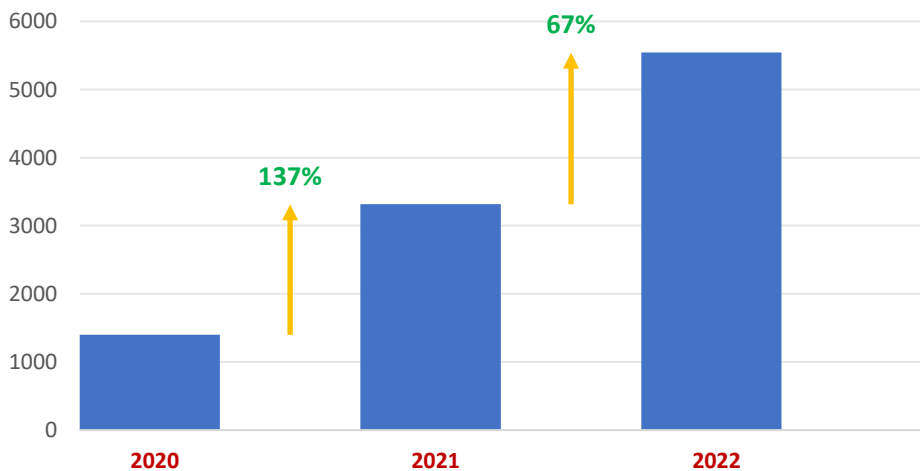
### Pavilion Rental Revenue



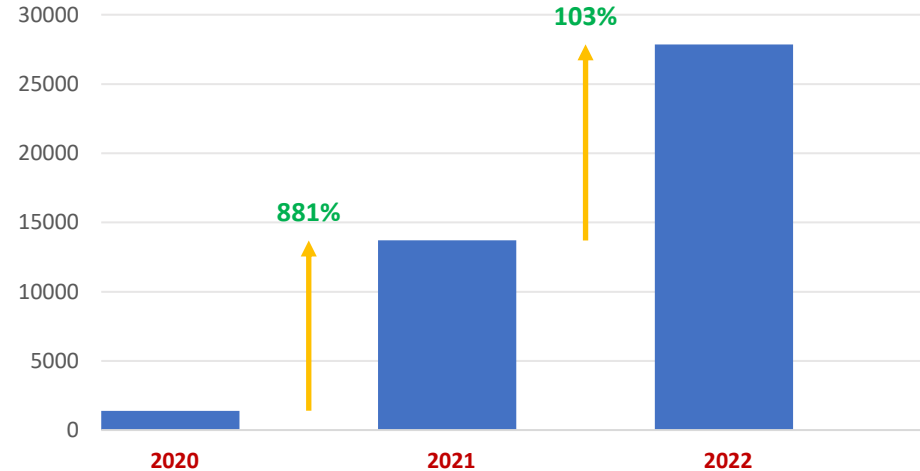
### Facility Rental Revenue



### Ballfield Rental Revenue



### Affiliate League/Tournament Fee Revenue





# 2022 Annual Report

## Hillcrest Cemetery





# 2022 Annual Report- Hillcrest Cemetery

## Added Benches & Trees to Columbarium



Before



After

# 2022 Annual Report- Hillcrest Cemetery

## New Fencing



New fencing was installed on the south and east side of the cemetery. The plan is to install the remaining fencing in early 2023.



# 2022 Annual Report- Hillcrest Cemetery

## Holiday Decorations



# 2022 Annual Report- Hillcrest Cemetery

## Added Sod to Bare Section



Before



After



# 2022 Annual Report- Hillcrest Cemetery

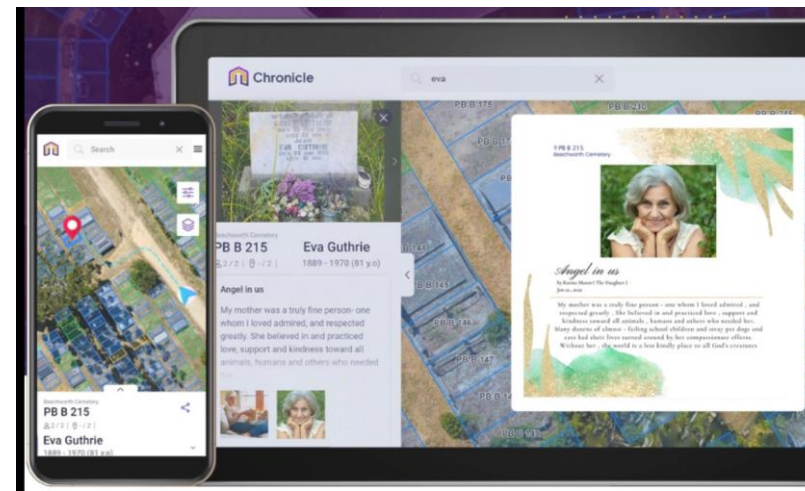
White House Parks & Recreation



## Software



The public will now have the ability to search for loved ones and obtain information, find open lots to purchase, get directions to a particular grave site and much more. Our staff will now have a new and improved database for keeping records.







# 2022 Annual Report- Hillcrest Cemetery



**\$65,951.31 in Revenue**  
**(\$59,991.00 last year**  
**\$71,290.00 in 2020)**

**35**  
Lots Sold

**30**  
Ground Burials

**23**  
Monument Foundations

**15**  
Columbarium Niches Sold

**11**  
Columbarium Internments